

QIPP SCHEME SUBMISSION 2013-14 (BRIEF OVERVIEW)

Commissioning Lead-			
Clinical Lead -			
Prepared By -			
1. Details of QIPP Scheme			
Title of Scheme -	Care Home Admissions		
Purpose of Scheme -			
Brief Description – (include key deliverables and what problem is being addressed)			
QIPP Category – (please select from the dropdown)	Urgent Care		
Impact of Scheme –		Activity	Financial Value (£)
	<u>Redditch & Bromsgrove CCG :</u>		
	Before implementing the scheme	544	£ 1,686,400
	After implementing the scheme	435	£ 1,348,500
	<u>Wyre Forest CCG :</u>		
	Before implementing the scheme	224	£ 694,400
	After implementing the scheme	179	£ 554,900
2. Savings Anticipated			
Source of Savings - (please cross out the relevant box)	<input type="checkbox"/> Transactional Productivity and Contractual Efficiency Savings <input checked="" type="checkbox"/> Transformational Service Re-design and Pathway Changes		
Amount – (Quantify the savings and briefly sharing the modelling for both CCG's)	<p>The below analysis is based on 6 months data of 2012-13 but only 80% of the data is considered to be accurate due to coding issues.</p> <p>Reducing 20% of emergency admissions from care homes irrespective of LOS would result in the following savings.</p> <p>RBCCG – 340 admissions*0.80*2*0.20*£3,100 = £337,280</p> <p>WFCCG- 140 admissions*0.80*2*0.20*£3,100 = £138,880</p>		

Type of Net Savings - (please cross out the relevant Box and state the relevant amounts)		<u>Original Savings</u>	<u>Investment (if any)</u>	<u>Net Savings</u>
	<u>Redditch & Bromsgrove CCG :</u>			
	<input checked="" type="checkbox"/> Recurrent	£ 337,280	£ 0	£ 337,280
	<input type="checkbox"/> Non-Recurrent	£ 0	£ 0	£ 0
	Total	£ 337,280	£ 0	£ 337,280
	<u>Wyre Forest CCG :</u>			
	<input checked="" type="checkbox"/> Recurrent	£ 138,880	£ 0	£ 138,880
	<input type="checkbox"/> Non-Recurrent	£ 0	£ 0	£ 0
	Total	£ 138,880	£ 0	£ 138,880

3. Relevant Contacts and Resources

<p>Please include contacts of relevant individuals to the scheme and links to documents where relevant</p>	
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