

QIPP SCHEME SUBMISSION 2013-14 (BRIEF OVERVIEW)

Commissioning Lead-	Felix Blaine		
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1. Details of QIPP Scheme			
Title of Scheme -	End of Life		
Purpose of Scheme -	To provide a step-change in access to high-quality care for all people in all care settings, to ensure that patients can exercise a meaningful choice about where they are cared for and where they die. This would further avoid unnecessary emergency admissions when appropriate care can be managed within the community.		
Brief Description – (include key deliverables and what problem is being addressed)	<p>The number of deaths each year in UK is expected to rise by 17% between 2012 and 2030. Research suggests that two-thirds of people would prefer to die at home, while in reality only about one-third of individuals actually do (Higginson 2003).</p> <p>This scheme adopts a whole-systems approach by outlining an end of life care pathway, which is intended to guide both the commissioning and deliver of end of life care. The main purpose is in line with the required national outcomes:</p> <ol style="list-style-type: none"> 1. To increase deaths in usual place of residence (DiUPR) 2. To reduce the number of hospital admissions of eight days or more, which end in death based on clinical need, quality of care and individual preferences. 		
QIPP Category – (please select from the dropdown)	Urgent Care		
Impact of Scheme –	<p><u>Redditch & Bromsgrove CCG :</u></p> <p>Before implementing the scheme</p> <p>After implementing the scheme</p> <p><u>Redditch & Bromsgrove CCG :</u></p> <p>Before implementing the scheme</p> <p>After implementing the scheme</p>	Activity	Financial Value (£)
2. Savings Anticipated			
Source of Savings - (please cross out the relevant box)	<input type="checkbox"/> Transactional Productivity and Contractual Efficiency Savings <input checked="" type="checkbox"/> Transformational Service Re-design and Pathway Changes		
Amount – (Quantify the savings and briefly sharing)	Non Elective admissions resulting in terminal death for LOS between 1-7 days and 8+ days is 60% and 40% for RBCCG while it is 50% each at WFCCG based on 2012-13 data.		

the modelling for both CCG's)	<p>Target:</p> <p>RBCCG – reduce 20% and 10% of admissions for LOS between 1-7 days and 8+ days.</p> <p>LOS 1-7 days – $163/8*12*0.20*\pounds3,100 = \pounds151,590$ LOS 8+ days – $110/8*12*0.10*\pounds3,100 = \pounds51,150$</p> <p>Total Savings - $\pounds202,740$</p> <p>WF CCG – reduce 20% and 20% of admissions for LOS between 1-7 days and 8+ days.</p> <p>LOS 1-7 days – $100/8*12*0.20*\pounds3,100 = \pounds93,000$ LOS 8+ days – $97/8*12*0.20*\pounds3,100 = \pounds90,210$</p> <p>Total Savings - $\pounds183,210$</p>
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Type of Net Savings - (please cross out the relevant Box and state the relevant amounts)	<u>Redditch & Bromsgrove CCG :</u>	<u>Original Savings</u>	<u>Investment (if any)</u>	<u>Net Savings</u>
	<input checked="" type="checkbox"/> Recurrent	£ 202,740	£ 0	£ 202,740
	<input type="checkbox"/> Non-Recurrent	£ 0	£ 0	£ 0
	Total	£ 202,740	£ 0	£ 202,740
	<u>Wyre Forest CCG :</u>			
	<input checked="" type="checkbox"/> Recurrent	£ 183,210	£ 0	£ 183,210
	<input type="checkbox"/> Non-Recurrent	£ 0	£ 0	£ 0
	Total	£ 183,210	£ 0	£ 183,210

3. Relevant Contacts and Resources

Please include contacts of relevant individuals to the scheme and links to documents where relevant	
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