

QIPP SCHEME SUBMISSION 2013-14 (BRIEF OVERVIEW)

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1. Details of QIPP Scheme	
Title of Scheme -	Care Home Admissions
Purpose of Scheme -	<p>Redditch and Bromsgrove Clinical Commissioning Group (RBCCG) introduced an enhanced service for the provision of Care Home patients to cover the enhanced aspects of clinical care of the patient, all of which are beyond the scope of essential services in April 2012.</p> <p>The practices which have opted into this enhanced service have been aligned to each Care Home in Redditch & Bromsgrove and dedicated clinical time has been arranged.</p> <p>The purpose of the scheme is to</p> <ul style="list-style-type: none"> • Deliver pro-active health care based on regular routine visits to the Care Home to reduce further disability and reduce crisis management; • Providing appropriate community based alternatives to acute hospital care; • Increasing the quality and coordination of care given; • Avoiding unnecessary emergency admissions; • Reducing the incidence of falls by appropriate prescribing and appropriate use of occupational therapy and physiotherapy; • Reducing the impact of falls by appropriate identification and treatment of osteoporosis.
Brief Description – (include key deliverables and what problem is being addressed)	<p>The Enhanced Service will aim to improve the health of the patient by promoting closer working between the care home and individual practice. Prior to this service, patients were generally seen for acute problems only and the majority of care homes had patients registered across several practices. The Enhanced Service will address these issues by implementing the following:-</p> <ul style="list-style-type: none"> • Improving access to primary care services • Better organisation, quality of care, and co-ordination of general medical and primary care to residents of Care Homes; • Planned patient core hours management visits – by agreement with the Care Home to oversee residents medical support based on their clinical need. This will pre-empt crises and emergency calls wherever possible through planned care interventions. It will enable a consistent, efficient approach to the use of medical cover, reducing the need for emergency call outs to individual patients. • Prescribing interventions should maximise clinical benefit and minimise

	the potential for medicines related problems. <ul style="list-style-type: none"> Improve End of life care planning which will involve end stage symptom control, pain relief, up to date information regarding resuscitation status, a record of the residents/families wishes including the resident's preferred place of death and OOH continuity. 			
QIPP Category – (please select from the dropdown)	Urgent Care			
Impact of Scheme –	Redditch & Bromsgrove CCG :	Activity	Financial Value (£)	
	Before implementing the scheme	544	£ 1,686,400	
	After implementing the scheme	435	£ 1,348,500	
2. Savings Anticipated				
Source of Savings - (please cross out the relevant box)	<input type="checkbox"/> Transactional Productivity and Contractual Efficiency Savings <input checked="" type="checkbox"/> Transformational Service Re-design and Pathway Changes			
Amount – (Quantify the savings and briefly sharing the modelling for both CCG's)	The below analysis is based on 6 months data and is taken from the county wide care homes reports Qtr 2 2012/13. Only 80% of the data is considered to be accurate due to coding issues. Reducing 20% of emergency admissions from care homes irrespective of LOS would result in the following savings, based on an average spell cost of £3,100. RBCCG – 340 admissions*0.80*2*0.20*£3,100 = £337,280			
Type of Net Savings - (please cross out the relevant Box and state the relevant amounts)	Redditch & Bromsgrove CCG :	Original Savings	Investment (if any)	Net Savings
	<input checked="" type="checkbox"/> Recurrent	£337,280	£0	£337,280
	<input type="checkbox"/> Non-Recurrent			
	Total	£ 337,280	£ 0	£ 337,280

3. Relevant Contacts and Resources

Please include contacts of relevant individuals to the scheme and links to documents where relevant