

**QIPP SCHEME SUBMISSION 2013-14 (BRIEF OVERVIEW)**

<b>Commissioning Lead -</b>	Sam Hill		
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<b>1. Details of QIPP Scheme</b>			
<b>Title of Scheme -</b>	Wyre Forest Commissioning LES		
<b>Purpose of Scheme -</b>	Reduce Planned care Admissions		
<b>Brief Description –</b> (include key deliverables and what problem is being addressed)	<p>Brief Summary of Local Enhanced Service Components:</p> <ol style="list-style-type: none"> <li>1. Engagement</li> <li>2. Quality</li> <li>3. Scheduled Care within the LES practices will - <ul style="list-style-type: none"> <li>• Continue to use the Orthopaedic ICATS referral pathways and the Dermatology guidelines and pathway (once agreed)</li> <li>• Continue to complete and analyse the referral template</li> <li>• Practice will identify TWO outcomes that they aim to achieve through their referral analysis work</li> <li>• Submission of an agreed practice plan detailing the above</li> </ul> </li> <li>4. Reducing health inequalities</li> <li>5. Prescribing</li> </ol> <p>This LES plus other identified schemes to reduce Planned Care Spend will support the overall reduction.</p>		
<b>QIPP Category –</b> (please select from the dropdown)	Choose a relevant QIPP Category		
<b>Impact of Scheme –</b>	<b>Wyre Forest CCG :</b>	<b>Activity</b>	<b>Financial Value (£)</b>
	Before implementing the scheme	167,639	£28,658,546
	After implementing the scheme	164,286	£28,085,375
<b>2. Savings Anticipated</b>			
<b>Source of Savings -</b> (please cross out the relevant box)	<input type="checkbox"/> Transactional Productivity and Contractual Efficiency Savings <input type="checkbox"/> Transformational Service Re-design and Pathway Changes		
<b>Amount –</b>			

(Quantify the savings and briefly sharing the modelling for both CCG's)

Elective Type	Apr 12 - Nov 12		12/13 Forecast outturn	
	Activity	Cost	Activity	Cost
Outpatients	100437	8749675.85	150656	£13,124,514
Elective - Day Case	9113	£5,281,217	13670	£7,921,825
Elective Inpatients	2209	£5,074,805	3314	£7,612,207
<b>Total</b>	<b>111759</b>	<b>£19,105,697</b>	<b>167639</b>	<b>£28,658,546</b>

**QIPP Reduction = 2% across all elective types**

Elective Type	QIPP saving for 13/14	
	Activity	Cost
Outpatients	3013	£262,490
Elective - Day Case	273	£158,437
Elective Inpatients	66	£152,244
<b>Total</b>	<b>3353</b>	<b>£573,171</b>

**Type of Net Savings -**  
 (please cross out the relevant Box and state the relevant amounts)

	<u>Original Savings</u>	<u>Investment (if any)</u>	<u>Net Savings</u>
<b><u>Redditch &amp; Bromsgrove CCG :</u></b>			
<input type="checkbox"/> Recurrent	£ 1,000,000	£ 1,000,000	£ 0
<input type="checkbox"/> Non-Recurrent	£ 1,000,000	£ 0	£ 1,000,000
<b>Total</b>	<b>£ 2,000,000</b>	<b>£ 1,000,000</b>	<b>£ 1,000,000</b>
<b><u>Wyre Forest CCG :</u></b>			
<input type="checkbox"/> Recurrent	£ 0	£ 0	£ 0
<input type="checkbox"/> Non-Recurrent	£ 0	£ 0	£ 573,171
<b>Total</b>	<b>£ 0</b>	<b>£ 0</b>	<b>£ 573,171</b>

**3. Relevant Contacts and Resources**

Please include contacts of relevant individuals to the scheme and links to documents where relevant